

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: 03	PPNO: 3203	EA:	CTIPS ID: 102-0000-0230	TITLE (DESCRIPTION): B-Line Zero Emission Bus Rollout (Butte Regional Transit (B-Line) is requesting FY 2022 RIP funds to purchase two zero-emission buses and charging equipment to replacing aging diesel buses that are reaching the end of their useful life. The zero-emission buses will reduce energy consumption, harmful emissions, and direction carbon emissions in disadvantaged and low income communities in Butte County. BCAGs facility is turnkey and fully equipped to support the rollout of the requested zero-emission buses and charging equipment. The requested funds will achieve the goals of the Climate Action Plan for Transportation Infrastructure (CAPTI), Executive Order N-19-19 and N-79-20, while implementing the policies set forth in BCAGs 2020 Regional Transportation Plan and Sustainable Communities Strategy. The buses will be based out of BCAGs facility at 326 Huss Drive Suite 150 in Chico, CA. The buses will begin on routes in Chico and be expanded to other jurisdiction as technology/range permits.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.:			
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/22/2022	IGARCIA	Adoption - Carry Over	0	2,500,000		

* RIP - Public Transit Improvements		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: National Hwy System	CON		2,500,000							2,500,000
* Funding Agency: Butte County Association of Governments	Total:		2,500,000							2,500,000

Comments:
 ***** Version 1 - 06/16/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 1 - 05/09/2022 *****
 ***** RTIP Version 1 - 01/21/2022 *****
 Adoption new project. - aa

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv:
CT PROJECT ID:		MPO ID.: 08RTP5-12	State Aprv:		
COUNTY: Butte County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/08/2022	IGARCIA	Adoption - Carry Over	0	131,359,778		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 UZA Area Operating	RW									
* Funding Agency: Butte County Association of Governments	CON	51,611,768	4,000,000	4,050,000	4,100,000	4,150,000				67,911,768
	Total:	51,611,768	4,000,000	4,050,000	4,100,000	4,150,000				67,911,768

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Butte County Association of Governments	CON	47,148,010	4,000,000	4,050,000	4,100,000	4,150,000				63,448,010
	Total:	47,148,010	4,000,000	4,050,000	4,100,000	4,150,000				63,448,010

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	98,759,778	8,000,000	8,100,000	8,200,000	8,300,000				131,359,778
	Total:	98,759,778	8,000,000	8,100,000	8,200,000	8,300,000				131,359,778

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: 5310ENH1	State Aprv:		
COUNTY: Butte County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: MICHAEL ROSSON

PHONE: (530) 879-2468

EMAIL: mrosson@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/08/2022	IGARCIA	Adoption - Carry Over	0	3,483,897		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,533,897		450,000		500,000				3,483,897
* Funding Agency: Various Agencies	Total:	2,533,897		450,000		500,000				3,483,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/08/2022	IGARCIA	Adoption - Carry Over	0	7,182,535		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
* Funding Agency: Butte County Association of Governments	CON		995,458	1,015,367	1,100,000	1,150,000				4,260,825
	Total:		995,458	1,015,367	1,100,000	1,150,000				4,260,825

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Butte County Association of Governments	CON		636,919	468,280	888,072	928,439				2,921,710
	Total:		636,919	468,280	888,072	928,439				2,921,710

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,632,377	1,483,647	1,988,072	2,078,439				7,182,535
	Total:		1,632,377	1,483,647	1,988,072	2,078,439				7,182,535

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Includes:
FY 2020 5311: 1,637,426 Local: 899,928
CARES Phase 1: 772,970
CARES Phase 2: 1,481,971
Total: 3,892,367

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

***** Version 14 - 06/14/2017 *****

Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year.

FFY 2017 - \$657,263

FFY 2018 - \$672,274

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP & updated.

5311 - FY 15/16 Section 5311 Operating Assistance (Federal Share 55.33%) - apportionment amount of \$650,743 for Urban Fixed Route and Dial-A-Ride

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 06/05/2014 *****

Admin Modification, adjusting 5311 apportionment from estimate to actual.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from the 2009 FTIP

***** Version 8 - 03/24/2010 *****

Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes

***** Version 7 - 05/30/2008 *****

Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP

***** Version 6 - 06/21/2006 *****

Carryover from 04 TIP

***** Version 5 - 08/24/2005 *****

Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.

***** Version 4 - 05/26/2004 *****

2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.

***** Version 3 - 07/24/2003 *****

Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****

Operatons and Capital

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0200	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance - FTA apportionment amount of \$300,000 for Regional Service (Route 20) Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 5311F		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/08/2022	IGARCIA	Adoption - Carry Over	0	6,674,958		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	2,645,644	300,000	300,000	300,000	300,000				3,845,644
* Funding Agency: Butte County Association of Governments	Total:	2,645,644	300,000	300,000	300,000	300,000				3,845,644

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,815,084	254,616	275,212	242,201	242,201				2,829,314
* Funding Agency: Butte County Association of Governments	Total:	1,815,084	254,616	275,212	242,201	242,201				2,829,314

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	4,460,728	554,616	575,212	542,201	542,201				6,674,958
	Total:	4,460,728	554,616	575,212	542,201	542,201				6,674,958

Comments:
***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****
Includes
5311(f) 300,000
CARES Phase 1: 152,175
CARES Phase 2: 309,647
Total: \$761,822
Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****
Project data transferred from 2016 FTIP.
***** Version 2 - 06/14/2017 *****
Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

***** Version 1 - 07/06/2016 *****
Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$ 255,121 (contribution is above the minimum of \$242k)